***Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal del Estado de México***

*calendario de egresos base mensual*

***Del 1 de enero al 31 de Diciembre 2018***

Entidad Federativa/Municipio

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2018

| Total | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Servicios Personales | **36.196.836.00** | **2.851.644.40** | **2.916.104.40** | **3.352.789.42** | **2.506.817.42** | **2.585.808.42** | **2.694.844.42** | **2.987.085.42** | **2.527.043.42** | **2.637.242.42** | **2.863.368.42** | **4.332.407.42** | **2.941.680.42** |
| Remuneraciones al Personal de Carácter Permanente | 17,353,367.00 | 1,607,696.40 | 1,431,258.40 | 1,431,258.42 | 1,431,258.42 | 1,431,258.42 | 1,431,258.42 | 1,431,258.42 | 1,433,115.42 | 1,431,258.42 | 1,431,258.42 | 1,431,258.42 | 1,431,229.42 |
| Remuneraciones al Personal de Carácter Transitorio | 1,827,037.00 | 180,777.00 | 169,699.00 | 169,699.00 | 169,699.00 | 169,699.00 | 169,699.00 | 169,699.00 | 169,699.00 | 169,699.00 | 169,699.00 | 59,489.00 | 59,480.00 |
| Remuneraciones Adicionales y Especiales | 13,975,711.00 | 775,625.00 | 1,037,804.00 | 1,524,706.00 | 693,970.00 | 1,760,387.00 | 872,379.00 | 1,152,853.00 | 701,913.00 | 814,225.00 | 801,073.00 | 2,603,629.00 | 1,237,147.00 |
| Seguridad Social | 1,226,644.00 | 102,220.00 | 102,220.00 | 102,219.00 | 102,219.00 | 102,219.00 | 102,219.00 | 102,219.00 | 102,219.00 | 102,219.00 | 102,219.00 | 102,215.00 | 102,219.00 |
| Otras Prestaciones Sociales y Económicas | 1,727,502.00 | 128,334.00 | 172,306.00 | 122,090.00 | 106,854.00 | 119,765.00 | 116,472.00 | 128,578.00 | 117,280.00 | 117,361.00 | 356,302.00 | 133,321.00 | 108,841.00 |
| Previsiones | 0.00 | | | | | | | | | | | | |
| Pago de Estímulos a Servidores Públicos | 86,575.00 | 56,992.00 | 2,817.00 | 2,817.00 | 2,817.00 | 2,480.00 | 2,817.00 | 2,480.00 | 2,817.00 | 2,480.00 | 2,817.00 | 2,477.00 | 2,764.00 |
| Materiales y Suministros | **1.258.178.00** | **34.766.00** | **32.708.00** | **211.500.00** | **142.340.00** | **155.765.00** | **102.484.00** | **117.286.00** | **68.205.00** | **93.616.00** | **88.936.00** | **60.680.00** | **149.892.00** |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 39,000.00 | 3,670.00 | 5,660.00 | 3,180.00 | 2,160.00 | 2,170.00 | 5,660.00 | 2,170.00 | 1,660.00 | 1,670.00 | 6,660.00 | 2,670.00 | 1,670.00 |
| Alimentos y Utensilios | 100,000.00 | | | | | | | | | | | | 100,000.00 |
| Materias Primas y Materiales de Producción y Comercialización | 90,707.00 | 0.00 | 0.00 | 50,707.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| Materiales y Artículos de Construcción y de Reparación | 0.00 | | | | | | | | | | | | |
| Productos Químicos, Farmacéuticos y de Laboratorio | 130,200.00 | 0.00 | 5,000.00 | 13,000.00 | 71,000.00 | 20,200.00 | 9,000.00 | 4,000.00 | 1,500.00 | 2,500.00 | 4,000.00 | 0.00 | 0.00 |
| Combustibles, Lubricantes y Aditivos | 872,271.00 | 29,096.00 | 19,548.00 | 142,613.00 | 58,680.00 | 121,395.00 | 85,324.00 | 99,116.00 | 63,045.00 | 87,446.00 | 75,776.00 | 46,010.00 | 46,222.00 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiales y Suministros para Seguridad | 0.00 | | | | | | | | | | | | |
| Herramientas, Refacciones y Accesorios Menores | 26,000.00 | 2,000.00 | 2,500.00 | 2,000.00 | 2,500.00 | 2,000.00 | 2,500.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,500.00 | 2,000.00 | 2,000.00 |
| Servicios Generales | **2.346.833.00** | **473.156.00** | **146.636.00** | **168.384.00** | **398.836.00** | **149.440.00** | **177.430.00** | **146.636.00** | **146.636.00** | **171.368.00** | **140.464.00** | **138.686.00** | **164.267.00** |
| Servicios Básicos | 466,182.00 | 39,120.00 | 39,120.00 | 34,319.00 | 64,319.00 | 39,014.00 | 39,014.00 | 39,120.00 | 39,014.00 | 42,940.00 | 32,940.00 | 29,986.00 | 27,266.00 |
| Servicios de Arrendamiento | 0.00 | | | | | | | | | | | | |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 272,460.00 | 9,830.00 | 9,830.00 | 25,280.00 | 68,830.00 | 9,830.00 | 40,730.00 | 9,830.00 | 9,830.00 | 29,142.00 | 9,830.00 | 9,830.00 | 39,688.00 |
| Servicios Financieros, Bancarios y Comerciales | 322,514.00 | 322,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 56,000.00 | 6,500.00 | 3,500.00 | 6,500.00 | 3,500.00 | 6,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 7,000.00 | 3,500.00 | 5,000.00 | 3,500.00 |
| Servicios de Comunicación Social y Publicidad | 0.00 | | | | | | | | | | | | |
| Servicios de Traslado y Viáticos | 106,200.00 | 8,850.00 | 8,850.00 | 8,850.00 | 8,850.00 | 8,850.00 | 8,850.00 | 8,850.00 | 8,850.00 | 8,850.00 | 8,850.00 | 8,850.00 | 8,850.00 |
| Servicios Oficiales | 0.00 | | | | | | | | | | | | |
| Otros Servicios Generales | 1,023,256.00 | 85,336.00 | 85,336.00 | 85,336.00 | 85,336.00 | 85,246.00 | 85,336.00 | 85,336.00 | 85,336.00 | 85,336.00 | 85,336.00 | 85,013.00 | 84,973.00 |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | | | | | | | | | | | | | |